

Hyperion Enterprise 6.5

Overview and Features of Hyperion Enterprise 6.5

- Unmatched ease of use, reduced reporting timescales
- Advanced change management support
- Global financial reporting support
- Flexible deployment options
- Easy integration with ERP and other data sources
- Rich pre-packaged functionality
- Delivers mission critical reporting and analysis
- Robust reporting environment suitable for statutory, regulatory, and management reporting, that meets requirements for IAS, Sarbanes-Oxley, and industry specific compliance reporting.
- Requires limited IT support

Chart of Accounts

- Extensively featured, easy to maintain chart of accounts
- Built in financial intelligence
- Support for globally applied data such as exchange rates
- Many dynamic features to help build and maintenance
- Designed to facilitate data integration with external sources.

Organisation hierarchies

- Simple drag and drop creation and maintenance of organization structures with an easy to use graphical interface.
- Support for multiple organization structures and consolidations to meet different reporting requirements, such as management and statutory, or different GAAP basis.
- Organisations can vary by category (actual, budget, forecast) and by time period (March 2006).
- Dynamic features ease maintenance and build requirements.
- Out of the box support for multiple currency consolidations and intercompany eliminations.

Consolidation

- Intelligent "impacted only" consolidations - you only need to consolidate the specific changes you made, not the entire database.
- Automatically apply rules for translation, elimination, etc as part of the consolidation.
- Intuitive Consolidation status flags to ensure data integrity

Web based functionality

- Centralized architecture
- Browser-based data entry forms
- Load, View, Consolidate and Lock data over the web
- All Journal tasks
- Browser based report delivery
- Customizable interface to fit in with corporate identity
- Graphical Reporting Functionality
- Integration of Financial Applications with Intranets

Security

- All elements of application can be secured down to lowest level
- Support for external authentication.
- Easy to use graphical security maintenance module.
- Flexible security profile architecture based on Users, Groups and Classes.

Data collection

- Easy data entry screen for navigating base data or consolidated results.
- Point of view bar presents an easy way to navigate so you are never lost in your data.
- Schedules allow data input via highly customizable and formatted input schedules
- Automation functions allow data to be loaded from a variety of sources including integration with ERP systems
- Autopilot allows automation of common processes such as consolidations and database operations.

Journals

- Make adjustments to submitted data with full audit trail.
- Create journal templates for common adjustments.
- Auto reversing journals reverse the adjustments made in the previous period.
- Balanced and Unbalanced adjustments support 'memo' adjustments
A journal status indicates the status of a journal
- Sequential numbering of journals
- Ability to review before posting journals
- Run reports on journal adjustments
- www.thought-it.com

Flexible Reporting

- Purpose-built, financially intelligent report writer that leverages Hyperion
- Enterprise structures dynamically
- Easy to use Excel Add-in allows direct access to Enterprise application structure and data
- Create Books of reports for sites
- Export Reports and Books to Excel

Built in logic formulas and rules

- Graphical rules builder
- Suite of over 90 financially intelligent functions provides extensive support for meeting business requirements apply separate rules by entity to meet complex and differing business requirements across the group
- Modular approach simplifies build and maintenance